

AUSTIN CITY COUNCIL

AGENDA



Thursday, March 08, 2007

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Police RECOMMENDATION FOR COUNCIL ACTION

ITEM No 11

Subject Approve an ordinance authorizing the acceptance of \$85 287 in supplemental grant funds from the State of Texas Auto Theft Prevention Authority and amending the Fiscal Year 2006 2007 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No 20060911 001 to appropriate \$85 287 for the Austin Police Department Auto Theft Interdiction Project

Amount and Source of Funding Supplemental funding is available from the State of Texas Automobile Theft Prevention Authority for the grant period of September 1 2006 August 31 2007 No match is required

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

- ☐ Ordinance
- ☐ APD Auto Theft Supplemental Fiscal Note

For More Information Cathy Ellison Acting Chief of Police/974 5030

This action authorizes the City to accept \$85 287 in supplemental grant funding from the State of Texas Automobile Theft Prevention Authority The grant period runs from September 1 2006 August 31 2007 No match is required The total project cost is \$85 287

Funding will be used to support the purchase of the following equipment two work trucks (\$65 060) two truck tool boxes (\$800) two bait vehicle electronic packages (\$7 720) bait vehicle replacement equipment (\$1 260) eight bait vehicle charging units (\$240) two computers (\$2 232) two digital voice recorders (\$262) two digital cameras with memory cards (\$568) one exhibit display (\$1 800) one LCD/DVD combination television (\$450) one air chiller (\$695) and one crime analysis computer (\$4 200)

This grant addresses the Police Department goal of improving efficiency and effectiveness in order to provide information for daily operations analysis and strategic planning and to increase the likelihood of the successful prosecution of criminals

ORDINANCE NO _____

**AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS
AND AMENDING THE FISCAL YEAR 2006-2007 AUSTIN POLICE
DEPARTMENT OPERATING BUDGET OF ORDINANCE NO 20060911-001
TO APPROPRIATE GRANT FUNDS**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN

PART 1 The Council authorizes the acceptance of \$85,287 in supplemental grant funds from the State of Texas, Auto Theft Prevention Authority

PART 2 The Council amends the Fiscal Year 2006-2007 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No 20060911-001 to appropriate \$85,287 for the Austin Police Department Auto Theft Interdiction Project

PART 3 This ordinance takes effect on _____, 2007

PASSED AND APPROVED

_____, 2007

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§
§

Will Wynn
Mayor

APPROVED

David Allan Smith
City Attorney

ATTEST

Shirley A Gentry
City Clerk

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

3/8/2007
Ordinance
Police

Approve an ordinance authorizing the acceptance of \$85,287 in supplemental grant funds from the State of Texas Auto Theft Prevention Authority and amend the Fiscal Year 2006-2007 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 09112006-001 to appropriate \$85,257 for the Austin Police Department Auto Theft Interdiction Project.

FINANCIAL INFORMATION

	Approved Budget <u>2006-07</u>	Impact of this Action	Amended Budget <u>2006-07</u>
Project Costs			
Special Revenue Fund			
Auto Theft Prevention (ATPA)	\$385,000	\$85,287	\$470,287
 TOTAL	 <u>\$385,000</u>	 <u>\$85,287</u>	 <u>\$470,287</u>
 FTEs	 2.00	 0.00	 2.00